



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-17-2010
Location(s): N.A. Chaderjian Youth Correctional Facility



	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)											\$0.00	\$0.00	\$15,189,394.00
Surplus/Deficit (\$)											\$0.00	\$0.00	\$0.00
Accounting													
Travel Expenditures											311	341	14,144
Personnel													
Budgeted Positions											401	401	330
Filled Budgeted Positions											328	326	318
920 Blanket											3	4	3
918 Blanket											7	11	9
902 Blanket											11	7	38
916 Blanket											2	2	2
Number of "Other" Type of Leave											2	2	2
Vacancy Total											83	90	24
Vacancy Rate (%)											20.70 %	22.44 %	7.27 %
Overtime													
Total Dollars											16,237,231	178,373	257,711
Total Hours											3,250	3,161	4,310
Number of Staff Who Worked											234	291	281
Average Hours per Staff											10	10	14
Training													
Allotment											12,119	0	28,277
Training Requests Planned											12	7	8
Total Training Hours Provided											157	88	51
Training Requests Processed											12	7	8



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Total Expenditures											0	0	341
Training Balance											0	0	0
Sick Leave													
Total Hours											2,993	4,372	3,935
Average Hours per Staff											9	13	12
In-Lieu of Sick Leave (non-custody)													
Total Hours											1,842	0	0
Average Hours per Staff											6	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims											6	6	5
Pending Claims											0	0	0
New Claims											2	1	3
Closed Claims											0	2	4
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											2	0	6
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries											2	4	1
Employee Grievances and Staff Complaints													
Total											1	0	1
Health & Safety											0	0	0
Conditions of Work											0	0	0
E.E.O											1	0	1
Staff Investigations													
Total Central Intake Requests											0	0	0



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Central Intake Requests Accepted											0	0	0
Central Intake Requests Rejected											0	0	0
Central Intake Requests Approved for Direct Action											0	0	0
Total Direct Action Requests Submitted											2	0	0
Total Direct Action Requests Accepted											2	0	0
Total Direct Action Requests Rejected											0	0	0
Number of Open Investigations											0	0	0
Number of Closed Investigations											2	0	0
Investigations Exceeding 180 Calendar Days											0	0	0
Investigations Exceeding the Statute of Limitations											0	0	0
Adverse Actions													
Total											0	0	0
Dismissals											0	0	0
Rejection on Probation											0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO											22	37	69
Sgt											29	0	0
Lt.											0	0	0
YCC											0	39	42
SYCC											0	0	0
Total Inverse Post Coverage Shifts											51	76	111
Profile													



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Average Daily Population (ADP):											226	233	232
Population by Program Type (End of Month)													
Core Treatment Programs:											70	62	54
High											34	33	27
Low											36	29	27
Substance Abuse Treatment											0	0	0
Behavior Treatment Program											6	15	11
Intensive Behavior Treatment Program											16	16	14
Intensive Treatment Program											30	36	30
Special Counseling Program											39	34	28
Correctional Treatment Center											0	2	0
Intermediate Care Facility											0	3	0
Sex Behavior Treatment Program											61	83	82
Average Age: (End of Month)												0	19
16 and under											14	10	10
17											22	29	22
18											44	40	42
19											59	64	57
20											36	53	46
21 and over											47	46	43
Average Length of Stay											27	22	21
Average PBD extensions per youth											5	15	9
Average PBD restores per youth											2	2	2
Average DDMS extensions per youth											2	2	1
Average DDMS restores per youth											1	0	1



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Number of youth who spent time in state prison											6	10	10
Facility Operations													
Reports and Notices													
Late Victim Notification Letters											0	1	0
Missed Victim Notification Letters											0	0	0
Late Law Enforcement Notification Letters (LEN)											0	0	0
Late Family Notifications											0	0	0
Annual Review hearings beyond 12 Months											1	0	0
Annual Review hearings beyond 15 Months											0	0	0
Late Parole Consideration Date hearings											0	0	0
Initial Hearings beyond 45 days											0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved											4	1	0
Incidents											2	1	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved											4	0	0
Incidents											2	0	0
Gassings (PbS Sa12)													
Youth Involved											1	0	0
Incidents											1	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Youth Involved											2	0	0
Incidents											2	0	0
Batteries on Youth (PbS Sa11)													
Youth involved											37	1	0
Incidents											10	1	0
Group Disturbances (PbS Sa11)													
Youth involved											15	0	0
Incidents											2	0	0
Forced Sexual Acts													
Youth involved											0	0	0
Incidents											0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved											10	16	15
Incidents											5	8	7
Injuries to youths requiring outside medical care											1	5	6
Injuries to youths by other youths											4	15	14
Injuries to youths - all											7	40	47
Unusual youth medical issues											3	39	22
Other staff injuries (PbS Sa3)											0	4	0
Use of Force													
Total Use of Force Incidents - All Youths											18	34	24
Controlled Use of Force											1	1	1
Physical											1	1	1
Chemical											0	0	0
Mechanical											0	1	0



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	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Less lethal											0	0	0
Immediate Use of Force											16	33	23
Physical											9	14	4
Chemical											8	21	20
Mechanical											2	14	3
Less lethal											2	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths											16	26	19
Controlled Use of Force											1	1	1
Physical											1	1	1
Chemical											0	0	0
Mechanical											0	1	0
Less lethal											0	0	0
Immediate Use of Force											16	25	18
Physical											10	12	3
Chemical											8	15	16
Mechanical											3	3	2
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)											2	0	0
Use of Force Committees held											4	4	4
Use of Force incidents reviewed at facility											17	17	22
Use of Force incidents reviewed by Central Office											38	20	10
Disciplinary Incidents													
Pending court cases											3	3	7
Escapes (PbS Se1)											0	0	0



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	2008	2009											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Attempted escapes (PbS Se2)											0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)											108	139	128
Level 2's filed (intermediate misconduct)											323	264	238
Level 1's filed (minor misconduct)											888	653	567
Fact-finding hearings held											59	51	47
Disposition hearings held											43	86	97
Disposition hearings recommending time adds											0	1	0
Total number of recommended time adds in months											0	1	0
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)											55	84	88
Level 2's filed (intermediate misconduct)											175	170	143
Level 1's filed (minor misconduct)											399	335	238
Fact-finding hearings held											23	35	23
Disposition hearings held											42	59	69
Disposition hearings recommending time adds											1	1	0
Total number of recommended time adds in months											1	1	0
Program Modifications/Restrictions													
Facility lockdowns											0	0	0
Number of days											0	0	0
Limited Programs											0	0	0



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Number of days											0	0	0
Health Care													
Number of new admissions to the facility											33	34	10
Community hospital in-patient admissions											1	1	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)											33	38	10
Complete physical exam within 7 days (PbS H7)											0	37	6
New arrivals receive dental exam within 14 days											33	38	10
Routine off-site medical care											8	1	10
Mental Health Issues													
Number of youth in Mental Health programs at end of month											67	86	20
Youths on psychotropic meds											78	88	84
Keyhea Cases											0	1	0
Involuntarily medicated (incidents)											0	3	1
High-risk observation											21	19	0
Attempted Suicides (PbS Sa6-7)											2	2	6
Number of 911 calls in response to attempted suicide											2	2	5
Suicides (PbS Sa7)											0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments											35	35	39
Education Services													



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Number of high school graduates at facility											49	56	52
Number with GED certificate											35	42	39
Number of all youths eligible for high school											138	143	141
Number of youths enrolled in high school											135	143	139
Number of high school graduates enrolled in vocational classes											30	31	21
Number of students enrolled in college courses											6	9	10
Number of vocational program certificates earned											6	4	1
Total number of classes scheduled											2,340	1,986	1,603
Number of classes cancelled due to:													
1. No substitute available											68	158	115
2. Safety/security reasons											54	65	60
3. Scheduling conflicts											0	52	45
Total number of classes closed (from WIN)											122	275	220
Absence Rate (Qtrly WIN Monthly Attendance Report)											17	26	0
Based on the number of total absences:													
Percent of absences from open classrooms											81	68	72
Percent of absences due to class closures											19	32	26
Percent receiving full required minimum minutes of instruction											97	89	91
Education slots budgeted (includes vocational ed)											223	243	233



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Average daily attendance in classrooms (includes vocational ed)											135	116	135
Youth Incentive Program													
Number of youth on Level A											36	38	39
Number of youth on Level B											152	164	162
Number of youth on Level C											38	33	15
Total Incentive Program participants											226	255	216
Total excluded youths (see Counting Rules)											2	8	0
Youth/Family Council meetings											0	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.											20	19	41
Youth attending NA mtgs.											0	10	36
Youth attending Project IMPACT											67	70	52
Youth attending religious meetings											80	59	87
Youth attending other community-based organization meetings											10	143	210
Total number of volunteer hours											32	631	474
Total number of individual volunteers providing program											42	73	25
Youth's Rights													
Number of attorney visits											14	2	5
Number of phone calls											485	452	567
Number of individual youth making phone calls											157	155	165
Youth Grievance System (PbS J2)													
Emergency grievances											0	0	0



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Staff action grievances											8	1	14
Medical grievances											1	0	0
Grievances unaccounted for											0	0	0
Regular grievances											40	25	14
Religious Services Provided by DJJ Staff													
Catholic											8	15	32
Protestant											26	10	54
Jewish											0	0	0
Islam/Muslim											6	3	5
Native American											1	1	4
Other											6	10	12
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program											9	8	8
Total number of victims in attendance at annual review and parole hearings											2	1	3
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month											6	8	11
Average length of stay in restrictive program (in days) (PbS O8)											14	29	267
Special Custody													
Temporary detention (TD) population count (total for month)											49	142	16
Average length of stay on TD in hrs. (PbS O9)											6	56	40
Total youth on TD over 4 hrs (PbS O10)											1	38	10



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Total youth on TD over 8 hrs (PbS 011)											0	34	10
Casework Services System													
Total number of WIN files audited											72	62	77
Percent of small groups documented											98	83	98
Percent of chrono notes documented											100	100	100
Percent of Case Conferences documented											93	93	88